

June 8, 2005  
Work Session-Budget

Minutes

Members present

D.C. Swaim- Chairman  
Brady Wooten- Vice- Chairman  
Leon Casstevens- Commissioner  
Kim Clark Phillips- Commissioner  
Allen Sneed- Commissioner

Others Present

Cecil E. Wood- County Manager  
Melinda Vestal-Clerk to the Board

Chairman Swaim called the recessed meeting to order.

**Budget**

The Board met with the following departments:

- Finance- Sheron Church
- EMS, Land Records, E-911, Animal Shelter, Services & Development, Building Inspections, Solid Waste- Larry Adams
- Elections-Janet Choplin
- Information Services- Chuck Goad
- Sheriff's Office, Jail and Communications- Sheriff Cain
- Agriculture Extension- Jack Loudermilk
- Soil & Water- Jason Walker

Mr. Wood reviewed with the Board the number of employees in each department and the percentage of cuts for each budget and what is left for operating expenses.

All department heads stated if they have to cut their budgets the proposed amounts, it will take money from the operating expenses. They commented that any additional cuts would have to be personnel and needed capital outlay.

Sheriff Cain discussed vehicle purchases and the jail.

Commissioner Sneed commented he does not have a problem cutting vehicles but he does with cutting deputies.

Chairman Swaim stated the people are not willing to give this money until they need the service.

Sheriff Cain stated the Board needs to consider the consequences before passing the proposed budget.

**Recess**

**\*Commissioner Phillips made the motion to recess until Monday, June 13<sup>th</sup> at 6:30 p.m. Commissioner Wooten seconded. The Board voted 5-0.**

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Melinda Vestal, Clerk to the Board